

# Drinkstone Parish Council Precept Budget 2016/2017

Version 3 - updated Dec 2015

	2014/15		2015/2016			2016/2017
	Budget	actual	Budget	actual to date	to year end	Budget
Clerks Salary	900	613.00	1732.00	1030.85	548.00	2211.00
HMRC		30.00		154.20		
Payroll services	28	36.00				
Admin Expenses	50	9.00	50.00	24.14	43.00	100.00
Representatives expenses	50					
grass cutting	535	525.00	535.00	62.50	470.00	551.00
Section 142		40.00				
Grants s137						
Salc Subs	222	221.00	230.00	227.00		233.00
Insurance	420	361.00	361.00	364.97		368.00
CAB donation	50		50.00		50.00	50.00
Allotments						0.00
Local Council Admin text b	200	76.00	147.00			
Training		98.00		25.00		25.00
Internal Audit	30	25.00	30.00	25.00		42.00
External Audit						100.00
Hall Hire	240	220.00	240.00		240.00	220.00
Election Expenses				736.11		200.00
Dog Bin Emptying	185	185.00	225.00	225.00		265.00
Defibrillator				594.17		
ICO Registration						35.00
Notice Board		1191.00				
Playingfield Maintenance	250	45.00				
Playingfield Inspection		52.00		45.65		60.00
Village maintenana	150					
Tree maintenance						100.00
Website	10	10.00	10.00		10.00	10.00
VAT paid		313.00		167.93	0.00	
TOTAL SPENT	£3,320.00	£4,050.00	£3,610.00	£3,682.52	£1,361.00	£4,570.00

Scale 22 17.33hrs month @ 10.527 = £2189 + 1% National rise

£50 stationary £50 Office hardware within training budget

Quote in £31.25 per cut every other week

Charity grants ??

plus 3%

year 3 of 5yr term

Consider at meeting

see below

now earmarked reserve

for professional audit

for 5 yrs

£20 x 10 meetings

start to replace reserve

Increase confirmed 5x35 3x30

Consider at meeting

none anticipated

will come out of £900 in reserves

MSDC +7%

any expenditure out of reserves

Consider at meeting

## Incoming

Precept		3297.00	3577.00	3575.00		4562.00
MSDC Grant		25.00	16.67	16.67		8.33
SCC Locality - Penny		300.00		300.00		
Interest		6.00		7.09		
Defibrillator		406.00				
Vat return		313.00			168.00	
		0.00	4347.00	3593.67	3898.76	168.00
						4570.33

precept req with this budget

last year for grant

## Outgoing

allot maintenance  
anglian water

	142.00				100.00
	116.00		143.75		150.00

Need to ensure that

Allotments pay

for themselves?

## Incoming

allotment rent  
wayleave

	190.00		138.00		190.00
	55.00		56.99		60.00

diff

-13.00

51.24

0.00

End of year 2016 reserves

Playingfield	900
Elections	0.00
Defibrillator	111.83
training	100.00
allotments	487.99
general	2666.87
Total	4266.69

Tax Base

277.16

Precept

4562

= £16.46per Band D Household  
£3.16 per yr increase of 6pence per week

2015/16 tax base 269.22

3575 precept = £13.30 per Band D Household